## Member of Begbies Global Network

## INTEGRATED CAPITAL SERVICES LIMITED Regd. Office: 606, New Delhi House, Barakhamba Road, New Delhi 110001 Provisional Results for the Quarter ended December 31, 2009

RAA: e Solutio



Rs., lacs

S. No.	Particulars	STANDALONE					CONSOLIDATED KS., lacs					
		Quarter ended	Quarter ended	Nine Months ended Nine Months e	Nine Months ended	ed Year ended	Quarter ended	Quarter ended	Nine Months ended	Nine Months ended	Year ended	
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009	31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009	
		•	(U	naudited)		(Audited)	•		(Unaudited)		(Audited)	
1 (a	) Income from operations	15.39	30.66	73.48	135.53	157.13	38.31	42.41	127.63	162.53	196.21	
(b	Other income/(Interest)	14.32	9.25	47.02	19.61	29.16	14.34	9.26	47.08	19.61	29.19	
(c	) Total	29.71	39.91	120.50	155.14	186.29	52.65	51.67	174.71	182.14	225.40	
2	Expenditure								-			
	(Increase)/decrease in stock in trade and work in											
(a	progress	6.33	0.47	1.42	(1.34)	(1.17)	6.33	0.47	1.42	(1.34)	(1.17)	
(b	) Consumption of raw materials	-	-	-		-	-		-	-	-	
(0	) Purchase of traded goods	-	0.63	6.65	10.05	10.05	-	0.63	6.65	10.05	10.05	
()	I) Employees and Consultants Cost	19.66	9.77	41.06	27.55	48.25	21.42	14.97	57.62	41.31	70.03	
(е	P) Depreciation	0.47	0.86	1.85	2.52	3.48	2.90	0.87	6.41	2.55	4.57	
(f	Other expenditure	2.92	9.08	16.60	22.41	37.19	11.56	9.90	36.39	27.32	42.01	
(g	) Total	29.37	20.81	67.58	61.19	97.79	42.21	26.84	108.49	79.89	125.49	
3	Profit from Operations before other Other											
	Income, Interest and Exceptional Items (1-2)	0.34	19.10	52.92	93.95	88.50	10.43	24.83	66.22	102.25	99.91	
4	Other income	-	-	-	-	-	-	-	-	-	-	
5												
	Profit before Interest and Exceptional Items (3+4)	0.34	19.10	52.92	93.95	88.50	10.43	24.83	66.22	102.25	99.91	
6	Interest	-	-	-	0.13	0.13	-	•	-	0.13	0.13	
7	Profit after Interest but before Exceptional Items											
	(5-6)	0.34	19.10	52.92	93.82	88.37	10.43	24.83	66.22	102.12	99.78	
8	Exceptional Items	-	-	-	2.52	2.52	-		-	2.52	2.52	
9	Profit(+)/Loss(-) from Ordinary Activities before											
	tax (7+8)	0.34	19.10	52.92	96.34	90.89	10.43	24.83	66.22	104.64	102.30	
10	Tax expense	(0.38)	6.29	18.04	21.23	29.69	2.93	8.11	24.32	23.97	34.13	
11	Net Profit(+)/Loss(-) from Ordinary Activities											
	after tax (9-10)	0.72	12.81	34.88	75.11	61.20	7.51	16.72	41.90	80.67	68.17	
12	Extraordinary items (net of tax expense)		-	-	0	-	-	-	-	-	-	
13	Net Profit(+)/Loss(-) for the period(11-12)	0.72	12.81	34.88	75.11	61.20	7.51	16.72	41.90	80.67	68.17	
14	Paid up Equity Share capital (Face value of the											
	Shares)	355.50	335.00	355.50	335.00	335.00	355.50	335.00	355.50	335.00	335.00	
15	Reserves excluding Revaluation Reserves as per											
	Balance Sheet of previous accounting year	-	-	-	-	10.38	-	-	-	-	17.35	
16	Earning per share(EPS)			-					-			
(a	Basic and diluted EPS before extraordinary items											
	for the period, for the year to date and for the											
	previous year	0.02	0.38	1.00	2.24	1.83	0.21	0.50	1.20	2.41	2.04	
(b	Basic and diluted EPS after extraordinary items											
	for the period, for the year to date and for the											
	previous year	0.02	0.38	1.00	2.24	1.83	0.21	0.50	1.20	2.41	2.04	
17	Public Shareholding											
	- Number of shares	1,050,900	845,900	1,050,900	845,900	845,900	1,050,900	845,900	1,050,900	845,900	845,900	
	- Percentage of shareholding	29.56	25.25	29.56	25.25	25.25	29.56	25.25	29.56	25.25	25.25	
18	Promoters and promoter group Shareholding											
(a	) Pledged/Encumbered											

	- Number of shares	-	-			-	-	-	-		-
	- Percentage of shares (as a	-	-	-	-	-		٠	-	-	-
	% of the total shareholding of										
	promoters and promoter group )										
	- Percentage of shares (as a	-	-			-		-	-	-	-
	% of the total share capital of the										
	company )										
(1	o) Non - encumbered										
	- Number of shares	2,504,100	2,504,100	2,504,100	2,504,100	2,504,100	2,504,100	2,504,100	2,504,100	2,504,100	2,504,100
	- Percentage of shares (as a	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	% of the total shareholding of										
	promoters and promoter group )										
	- Percentage of shares (as a	70.44	74.75	70.44	74.75	74.75	70.44	74.75	70.44	74.75	74.75
	% of the total share capital of the		•			•					
	company)		•			•					

## Notes:

- 1 The above results, as approved by the Audit Committee, were taken on record by the Board of Directors at its meeting held on January 8, 2010 and the Statutory Auditors have completed a Limited Review of the same.
- 2 The consolidated figures incorporate the results of RAAS e Solutions Pvt. Ltd. and Green Infra Profiles Pvt. Ltd., wholly owned subsidiaries of the Company.
- 3 One complaint was received from Shareholder during the quarter, which was duly replied.
- 4 Deferred Tax will be recognised at the year end.
- 5 The standalone results of the Company for the quarter ended December 31, 2009 are available at the Company's website www.raas.co.in.
- 6 The figures of last quarter(s)/year have been re-arranged and re-grouped to confirm with the current quarter's presentation.

By Order of the Board For Integrated Capital Services Limited Sd/-Sajeve Deora Managing Director

Place: New Delhi. Date: January 8, 2010